

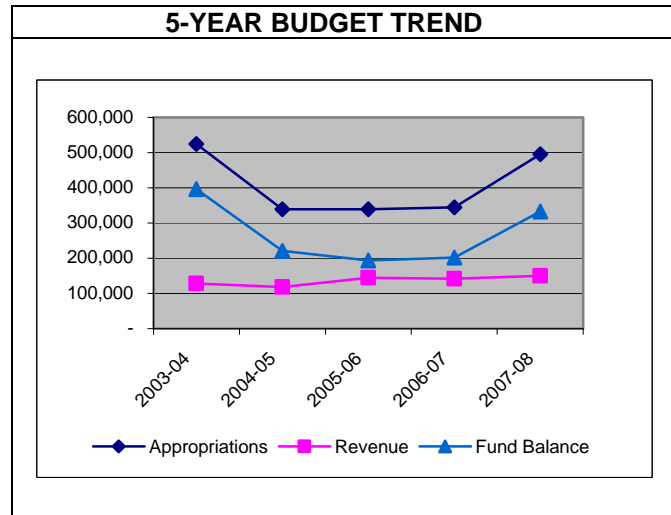
## Vital Records

### DESCRIPTION OF MAJOR SERVICES

The Vital Records fund was established to support vital records operation, including improvement and automation of vital record systems. Revenue includes fees collected for certified copies of vital statistics records, pursuant to Health and Safety Code Section 10605.3.

There is no staffing associated with this budget unit.

### BUDGET HISTORY

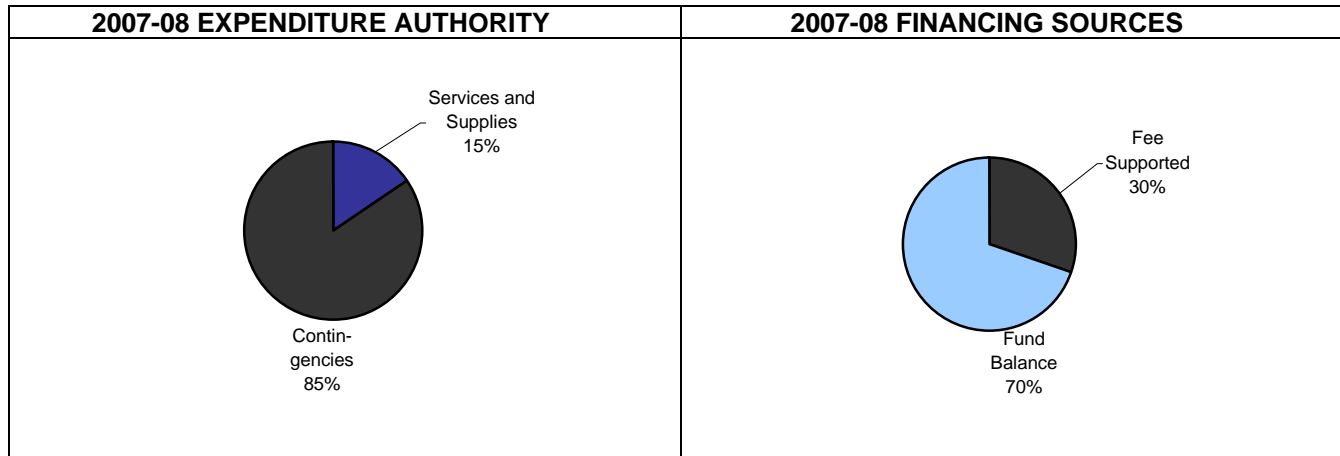


### PERFORMANCE HISTORY

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Modified Budget	2006-07 Actual
Appropriation	306,969	175,183	142,016	344,213	25,709
Departmental Revenue	127,146	147,732	150,576	142,000	169,038
Fund Balance				202,213	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, expenditures in this fund are typically less than budget. The amount not expended in 2006-07 has been re-appropriated in the 2007-08 budget.

## ANALYSIS OF FINAL BUDGET



GROUP: Fiscal  
DEPARTMENT: Auditor/Controller-Recorder  
FUND: Vital Records

BUDGET UNIT: SDX REC  
FUNCTION: General  
ACTIVITY: Finance

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Actual	2006-07 Final Budget	2007-08 Final Budget	Change From 2006-07 Final Budget
<b>Appropriation</b>							
Services and Supplies	139,270	175,183	884	25,709	51,150	76,650	25,500
Transfers	-	-	141,132	-	-	-	-
Contingencies	-	-	-	-	293,063	418,892	125,829
Total Appropriation	139,270	175,183	142,016	25,709	344,213	495,542	151,329
Operating Transfers Out	167,699	-	-	-	-	-	-
Total Requirements	306,969	175,183	142,016	25,709	344,213	495,542	151,329
<b>Departmental Revenue</b>							
Current Services	121,308	147,732	150,576	169,038	142,000	150,000	8,000
Other Revenue	5,838	-	-	-	-	-	-
Total Revenue	127,146	147,732	150,576	169,038	142,000	150,000	8,000
Fund Balance					202,213	345,542	143,329

Services and supplies of \$76,650 include courier and printing, other professional services, systems development and general office expenses necessary for providing services to the general public. The increase of \$25,500 is primarily due to an estimated increase in printing costs and general office expense.

Contingencies of \$418,892 increased by \$125,829 due to higher fund balance available.

Current services revenue of \$150,000 is from fees collected for certified copies of vital statistics records.

